

## New Community Center & Warson Park Improvements PROJECT DASHBOARD – January 9, 2023

### Project Schedule

- Notice to Proceed: October 1, 2021
- Contractor Substantial Completion:
  - Community Center – April 11, 2023
  - GRG Trail – December 7, 2022
  - Splash Pad – April 28, 2023
  - Maintenance – November 2, 2022

### Schedule Modifications

- Community Center SC date currently projected as April 21, 2023, per Wright's December schedule.

### Work Completed to Date

- Maintenance facility roofing, drywall, wall hydrants, FRP, and Casework complete. Punchlist completion in progress.
- Loop paths Paving 70% complete. Amended soils 50% complete.
- Community Center Roof installation 92% complete. Overhead, exterior sheathing 95% complete, HVAC installation 30% complete, roof drain installation 75%, Interior slab 95% complete
- Existing Community Center Abatement in progress: to be completed by end of January 2023. Demo to begin in February.

### Upcoming Work

- Complete Community Center roofing, exterior sheathing, air vapor barrier, insulation, and temporary power .
- Continue Community Center interior wall framing, overhead MEPFP
- Complete Maintenance building punchlist and substantial completion
- Complete Existing Community Center Abatement
- Complete concrete paving on GRG trails (weather dependent)
- Continue amended soils on GRG trail

### Submittals & Requests for Information (RFI)

#### Submittals:

- Olivette and GRG submittal logs populated with all required project submittals
- 87% of submittals reviewed, 87% have been submitted

#### RFI's:

- 142 RFI's have been generated to date.
- 135 have been answered by the design team.

### Construction Project Financial Summary

#### Wright Construction Contract

- Olivette Value: \$10,565,000.00
- GRG Value: \$757,000.00
- Changes to Date: \$442,806.00
- Current Contract: \$11,764,806.00

#### Anticipated Contract Modifications – In Pricing/Review

- PCO 45 Trap Primers
- PCO 50 GRG Retaining wall guardrail
- PCO 52 Joist Adjustment
- PCO 53 Waterline from Warson to GRG Node
- PCO 54 RFI 119 Folding Partition Support

### Contingency / Allowances

#### Unforeseen Conditions Allowance

Original Allowance:	\$200,000
Allowance Spent:	\$146,890
Remaining Allowance:	\$53,110
Anticipated Changes:	\$0
Projected Allowance Remaining:	\$53,110

#### Owner Held Contingency (Olivette)

Contingency:	\$528,250
Contingency Spent:	\$440,616
Remaining Contingency:	\$87,634
Recommended for Approval	\$0
Anticipated Changes:	\$22,377
Projected Contingency Remaining:	\$65,257

#### Contingency Risks

- Potential Change Requests (PCRs) Outstanding

### Pay Applications & MBE/WBE Participation

- Wright December pay application submitted for \$494,396.44
- Total Complete and Stored: \$ 7,127,977.43
- Total Retainage: \$ 356,398.87
- Prior payments: \$ 6,277,182.12
- 60.59 % complete per construction value.
- MBE Participation Contract Goal: 12.50%
  - Current MBE Participation: 12.81% of Current Contract
- WBE Participation Contract Goal: 15%
  - Current WBE Participation: 17.05% of Current Contract

### Owner Risks

- Schedule Risks: Maintenance Power, paving, louvers, and below grade waterproofing
- Community Center MSB, Rooftop Units

### Owner Responsibilities

- Indoor playground equipment procurement – coordination of installation with construction. Material currently being stored at Public Works.
- Furniture procurement – Color Art, furniture selected and ordered
- IT networking, infrastructure, phones, computer procurement
- Fitness equipment – Selections finalized, lease agreement in process.
- Abatement at Community Center – to be completed in January.

### Progress Photographs

