

New Community Center & Warson Park Improvements PROJECT DASHBOARD – March 7, 2023

Project Schedule

- Notice to Proceed: October 1, 2021
- Contractor Substantial Completion:
 - Community Center – April 11, 2023
 - GRG Trail – December 7, 2022
 - Splash Pad – April 28, 2023
 - Maintenance – November 2, 2022

Schedule Modifications

- Community Center SC date currently projected as June 30, 2023, per Wright's February schedule.

Work Completed to Date

- Maintenance facility punchlist completion in progress.
- Loop paths paving 70% complete. Amended soils 50% complete.
- Community Center roof installation 92%, Air barrier 100%, 4" CMU 100% complete, storefront glass and frames 45% complete, interior framing 98% complete, MEPFP 85% complete, interior framing 95% complete, and interior drywall 45% complete.
- GRG trail concrete paving complete except 2 nodes

Upcoming Work

- Complete Community Center roofing, air vapor barrier, insulation, exterior Masonry, permanent power, and gas. Start drywall taping
- Complete Maintenance building interior punchlist.
- Complete maintenance facility sitework
- Complete existing community center demolition
- Continue amended soils on GRG trail.

Submittals & Requests for Information (RFI)

Submittals:

- Olivette and GRG submittal logs populated with all required project submittals
- 90% of submittals reviewed, 90% have been submitted

RFI's:

- 193 RFI's have been generated to date.
- 189 have been answered by the design team.

Construction Project Financial Summary

Wright Construction Contract

- Olivette Value: \$10,565,000.00
- GRG Value: \$757,000.00
- Changes to Date: \$503,511.00
- Current Contract: \$11,825,511.00

Anticipated Contract Modifications – In Pricing/Review

- PCO 45 Trap Primers
- PCO 50 GRG Retaining wall guardrail.
- PCO 53 Waterline from Warson to GRG Node
- PCO 60 RFI 137 Maintenance Misc. Power
- PCO 65 RFI 155 Gas to Kitchen Equipment
- PCO 66 PCR 31 GRG Drinking Fountain
- PCO 67 Extra Topcoat Resinous floor
- PCO 69 Playground Ceiling Equipment
- PCO 72 Glass Playground

Contingency / Allowances

Unforeseen Conditions Allowance

Original Allowance:	\$200,000
Allowance Spent:	\$146,890
Remaining Allowance:	\$53,110
Anticipated Changes:	\$0
Projected Allowance Remaining:	\$53,110

Owner Held Contingency (Olivette)

Contingency:	\$528,250
Contingency Spent:	\$503,511
Remaining Contingency:	\$24,739
Recommended for Approval	\$0
Anticipated Changes:	\$102,415
Projected Contingency Remaining:	(\$77,676)

Contingency Risks

- Potential Change Requests (PCRs) Outstanding

Pay Applications & MBE/WBE Participation

- Wright February pay application submitted for \$699,964.45
- Total Complete and Stored: \$ 8,320,304.11
- Total Retainage: \$ 416,015.20
- Prior payments: \$ 7,204,324.46
- 70.37 % complete per construction value.
- MBE Participation Contract Goal: 12.50%
 - Current MBE Participation: 12.81% of Current Contract
- WBE Participation Contract Goal: 15%
 - Current WBE Participation: 17.05% of Current Contract

Owner Risks

- Schedule Risks:
- Community Center Permanent Power, Rooftop Units, and Indoor Playground windows

Owner Responsibilities

- Indoor playground equipment procurement – coordination of installation with construction. Material currently being stored at Public Works.
- Furniture procurement – Color Art, furniture ordered and will need to be stored until substantial completion.
- IT networking, infrastructure, phones, computer procurement
- Fitness equipment – Selections finalized, lease agreement in process.

Progress Photographs

