

**Olivette City Council
Worksession Minutes
April 1, 2019**

The Olivette City Council met on April 1, 2019 at 5:30pm in the Council Chambers Antechamber at Olivette City Center located at 1140 Dielman Road, Olivette, Missouri. Mayor Maxine Weil called the meeting to order at 5:40pm.

Item #1 – Roll Call

On roll call, the following persons were present, Councilmember Springer, Councilmember Carl, Chairman Pro-Tem Waldman, Councilmember Clark, and Mayor Weil.

Also in attendance: City Manager Barbara Sondag, Darren Mann Finance Director, Lt David Wolf, Police.

Prior to beginning the work outlined in the Agenda, Sondag proposed that the three agenda items be combined into one item – FY2020 Budget. Past goals, future goals, and fiscal challenges and opportunities would be discussed, but not as individual agenda items. Census to combine the items into one was attained.

Item #2 – Fiscal Year 2020 Budget

Sondag reviewed with Council the FY19 department goals and gave a status update on each goal. The Council then reviewed the eight over-arching City Goals. After much discussion the Council decided to create an additional goal. The goal agreed to was: An organizational structure that encourages self-assessment, is committed to improvement, and responds to new challenges.

Staff would incorporate the goal into the budget document for review, prior to final approval of the budget document.

The Council then reviewed their operating goals and objectives. The Council added several new goals: Town Hall meeting quarterly; Municipal Government Day; Park Master Plan Bond Vote; Attendance at MML conferences; Metro St Louis Municipal League meetings; Contribution to special League projects; Attendance at Park and Recreation conferences; UMSL Chancellor programs; 90th Anniversary Celebration; and continued review of court system changes.

The Council then reviewed the draft budget for Department 1000.

Mann then led the Council through a review of the current FY20 budget status. Mann explained some of the budget questions that still need to be addressed and explained how revenue projections were developed.

Item #3 - Adjournment

Councilmember Carl made a motion to adjourn. Motion was seconded by Councilmember Springer. Mayor Weil adjourned the meeting at approximately 9:25pm.



Mayor Maxine Weil

Attest:



Denise Mandle
Acting City Clerk